

Sports premium funding 2023-24 Total available £18,052 plus

Carry Forward from 22-23 £1808.32 Total - £19860.32

Action/Resources	Cost	Anticipated Outcomes
CRDSA Chester Rural District Sports Association	£225	<ul style="list-style-type: none"> Interschool competitions Involvement in League games and cups Involvement in Ellesmere Port Sports Festival
PE passport (3 year provision)	£399	<ul style="list-style-type: none"> Improved teaching of PE skills across the school across a range of sports and disciplines Improved teacher knowledge Reduced teacher workload, in line with Government directives.
Additional swimming teacher 1 afternoon x 38weeks	£1 678.46	<ul style="list-style-type: none"> Greater confidence in the water demonstrated by non-swimmers when supported by 'in water support' Accelerated progress for non-swimmers Increased percentage of children attaining national swimming standards
Top up swimming for year 6 for 6 weeks	£985	<ul style="list-style-type: none"> Try to accelerated non-swimmers Get more children to reach national swimming standards Improve confidence within the water
SSP	£1500	<ul style="list-style-type: none"> Ks1 Multi Skills Playground leader training Gifted and Talented Training for KS2 CPD sessions for teachers Competition Calendar
Transport for KS1 Multi Skills tournament	£360	<ul style="list-style-type: none"> Children to attend a Multi Skills Tournament at Northgate Area 2 days x £180.
Forest Schools 1 Teacher 6 hours per Week 37weeks.	£5563	<ul style="list-style-type: none"> Forest Schools successfully launched in for at least 2 year groups SDQs demonstrate a positive impact on children's emotional wellbeing A plan has been formulated to expand the Forest area and teaching other year groups.
Fish Tank and Maintenance	£1200	<ul style="list-style-type: none"> To improve mental Wellbeing of the children.
Specialist after School Provision (Judo)	£665 £17.50 x 38	<ul style="list-style-type: none"> Increase engagement in sport outside school time Increase discipline and self-control
After School Sports Provision	£563	<ul style="list-style-type: none"> Increase engagement in sports outside school time Prepare for competitions
Marsh Car Insurance	£204.90	<ul style="list-style-type: none"> Enable staff to drive children to sports events Allow more children to take part in competitions
PE Equipment Annual Indoor and outdoor Inspection	£69	<ul style="list-style-type: none"> To ensure all PE Equipment meet government standards.
Sports Hoodies	£195	<ul style="list-style-type: none"> To ensure children can take place in sports outside

		in colder weather.
Playground & Sports Equipment Repairs following last Inspection	£1653.40	<ul style="list-style-type: none"> Repairs carried out in line with Health and Safety Inspection.
Sports equipment	£246.66	<ul style="list-style-type: none"> To ensure children have the correct equipment to take part in a range of different sports for high quality teaching.
Sports Day held at school	£1000	<ul style="list-style-type: none"> All children to experience a competitive sports day Winning team to receive a trophy All children to receive a t-shirt to take part in
Claire Brierley - Well Being Service	£240 x 36 Weeks = £8640	<ul style="list-style-type: none"> To ensure all vulnerable children's mental health is addressed and supported through Counselling and Well-being service.
Total Spend:	£25,147.42	Over Spend - £5287.10 - Supported by school budget.