

Sports Funding Spending 2016-2017

Total available: £8798

£1200	<p>School Sport Programme</p> <p>As part of the PE and School Sport Programme, The Arches has chosen to be a member school of Chester School Sport Partnership and opt into the following package for the school year 2016 - 2017. This includes.</p> <ul style="list-style-type: none"> • A leadership programme for all primary schools, including the Sports Ambassador Programme • A competitive sporting calendar throughout the year including the School Games Pathway Levels 1-3 • Inter-school competitions including A & B teams • KS1 Multi Skills Festival • Opportunities for pupils with additional needs to take part in competitive sport through the Project Ability Programme • Intensive swimming programme for Year 6 pupils • Change 4 Life clubs in primary and special school setting • Opportunity to develop strong school - community links • School Games Mark, including help with application • CPD teachers programme throughout the year • Gifted and Talented Training for KS2 pupils • Playground Leader Training and Change 4 Life Champions Training • Athlete Visits at selected events • Pupil Assessment System • Youth Sport Trust Membership • Annual Sports Awards Ceremony
£4500	<p>Blacon High School sports package</p> <ul style="list-style-type: none"> • 2 afternoons of specialist sports coaching per week x 39 weeks • Interschool competitions
£2400	<p>External coaching</p> <ul style="list-style-type: none"> • Yoga/pilates coaching 30 sessions @ £40 • Afterschool clubs 30 sessions @ £40
£100	<p>Membership to Chester Sports Association</p>
£826	<p>Swimming</p> <ul style="list-style-type: none"> • Additional swimming tutor 2hrs x40 weeks • Lifeguard £10 x 24 weeks
Total	£9 026
Overspend of £228 taken from staffing budget.	